County: Walworth GENEVA LAKE MANOR 211 SOUTH CURTIS STREET LAKE GENEVA 53147 Phone: (262) 248-3145

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/00): 57

Total Licensed Bed Capacity (12/31/00): 60

Number of Residents on 12/31/00: 55 Ownership: Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Nonprofit Church-Related Skilled No Yes Average Daily Census: **50**

Services Provided to Non-Residents	Į	Age, Sex, and Primary Diagn	osis of	Residents (12/31	/00)	Length of Stay (12/31/00)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups	% 	Less Than 1 Year 1 - 4 Years	41. 8 38. 2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.6	More Than 4 Years	20. 0
Day Servi ces	No	Mental Illness (Org./Psy)	29. 1	65 - 74	10. 9		
Respite Care	No	Mental Illness (Other)	3.6	75 - 84	38. 2		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	34. 5	****************	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	9. 1	95 & 0ver	12. 7	Full-Time Equivalen	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	20.0	65 & 0ver	96. 4	[
Transportation	No	Cerebrovascul ar	7.3			RNs	6. 3
Referral Service	No	Di abetes	12. 7	Sex	%	LPNs	10. 9
Other Services	Yes	Respi ratory	5. 5			Nursing Assistants	
Provi de Day Programming for	İ	Other Medical Conditions	12.7	Male	21.8	Aides & Orderlies	31. 9
Mentally Ill	No			Femal e	78. 2		
Provi de Day Programming for			100. 0				
Developmentally Disabled	No				100. 0		

Method of Reimbursement

	Medicare (Title 18)				Medicaid (Title 19)			0ther			Private Pay			Vanaged	l Care		Percent
			Per Die	m		Per Die	m		Per Die	m		Per Diem	1	· I	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	. %	Rate	No.	%	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	 1	2. 6	\$122. 01	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	 1	1. 8%
Skilled Care	•	100. 0		35	92. 1	\$104. 94	ŏ	0. 0	\$0.00	11		\$133.00	ő	0. 0	\$0.00	52	94. 5%
Intermedi ate				2	5. 3	\$87. 87	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	2	3.6%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0. 00	0	0.0%
Dev. Di sabl ed				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj		0. 0		0	0.0	\$0. 00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependen	t 0	0. 0	\$0. 00	0	0.0	\$0. 00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	6	100.0		38	100. 0		0	0.0		11	100.0		0	0.0		55	100.0%

Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00 Deaths During Reporting Period % Needi ng Total Assistance of Percent Admissions from: Activities of % Totally Number of Independent Private Home/No Home Health 6.5 Daily Living (ADL) One Or Two Staff Dependent Resi dents Private Home/With Home Health 0.0 Baťhi ng 23. 6 43.6 32. 7 55 Other Nursing Homes 1. 9 **Dressing** 25. 5 41.8 32. 7 55 Acute Care Hospitals
Psych. Hosp. - MR/DD Facilities
Rehabilitation Hospitals Transferring 29. 1 80.6 **40**. **0** 30. 9 55 23.6 32.7 55 0.0 Toilet Use 43.6 5. 6 Eating 65. 5 32. 7 1. 8 55 ****** Other Locations 5.6 Total Number of Admissions 108 Continence Special Treatments Receiving Respiratory Care
Receiving Tracheostomy Care
Receiving Suctioning
Receiving Ostomy Care Indwelling Or External Catheter Percent Discharges To: 0.0 5. 5 Private Home/No Home Health 21.0 Occ/Freq. Incontinent of Bladder 49. 1 0.0 Private Home/With Home Health 21.0 Occ/Freq. Incontinent of Bowel 47.3 0.0 Other Nursing Homes 7. 6 1.8 Acute Care Hospitals
Psych. Hosp. - MR/DD Facilities
Rehabilitation Hospitals Receiving Tube Feeding Receiving Mechanically Altered Diets 18. 1 Mobility 1.8 Physically Restrained 5. 5 0.0 32.7 0.0 Other Locations 8.6 Skin Care Other Resident Characteristics 23.8 3. 6 Deaths With Pressure Sores Have Advance Directives 70.9 Total Number of Discharges With Rashes 0.0 Medications Receiving Psychoactive Drugs (Including Deaths) 105 50.9

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Ownershi p:		Bed	Si ze:		ensure:		
	Thi s	nis Nonprofit		50- 99		Skilled		Al l	
	Facility	Peer [*] Group		Peer	Group	Peer Group		Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83. 3	92.8	0. 90	86. 6	0. 96	87. 0	0. 96	84. 5	0. 99
Current Residents from In-County	76. 4	73. 6	1.04	69. 4	1. 10	69. 3	1. 10	77. 5	0. 99
Admissions from In-County, Still Residing	17. 6	26. 8	0. 66	19. 5	0. 90	22. 3	0. 79	21. 5	0.82
Admi ssi ons/Average Daily Census	216. 0	86. 5	2. 50	130. 0	1.66	104. 1	2. 08	124. 3	1.74
Discharges/Average Daily Census	210.0	83. 8	2. 51	129. 6	1.62	105. 4	1. 99	126. 1	1.67
Discharges To Private Residence/Average Daily Census	88. 0	28. 3	3. 11	47. 7	1. 85	37. 2	2. 37	49. 9	1. 77
Residents Receiving Skilled Care	96. 4	89 . 0	1.08	89. 9	1.07	87. 6	1. 10	83. 3	1. 16
Residents Aged 65 and Older	96. 4	97. 3	0. 99	95. 4	1.01	93. 4	1.03	87. 7	1. 10
Title 19 (Medicaid) Funded Residents	69. 1	67. 3	1.03	68. 7	1.01	70. 7	0. 98	69. 0	1.00
Private Pay Funded Residents	20. 0	27. 1	0. 74	22. 6	0. 88	22. 1	0. 90	22. 6	0.89
Developmentally Disabled Residents	0. 0	0.4	0.00	0. 7	0.00	0. 7	0.00	7. 6	0.00
Mentally Ill Residents	32. 7	32.8	1.00	35. 9	0. 91	37. 4	0. 88	33. 3	0. 98
General Medical Service Residents	12. 7	22. 4	0. 57	20. 1	0. 63	21. 1	0. 60	18. 4	0. 69
Impaired ADL (Mean)	46. 5	49 . 0	0. 95	47. 7	0. 98	47. 0	0. 99	49. 4	0.94
Psychological Problems	50. 9	46. 3	1. 10	49. 3	1.03	49. 6	1.03	50. 1	1.02
Nursing Care Required (Mean)	5. 0	7. 6	0. 66	6. 6	0. 76	7. 0	0. 71	7. 2	0.70